

First Presbyterian Church of Bradenton, Florida, Inc.

BUDGET SUMMARY

For the 2022 Budget

	Budget 2021	Budget 2022
REVENUES		
REGULAR OFFERINGS - PLEDGED	\$ 398,959.00	\$ 430,000.00
REGULAR OFFERING - NON-PLEDGED	90,036.00	\$ 70,000.00
BEQUESTS		\$ -
FAITH		\$ 16,989.72
PPP DEBT FORGIVNESS & ERC (NET OF FEES)	0.00	\$ 47,675.00
TOTAL REVENUES	\$ 601,025.00	\$ 633,914.72
GENERAL FUND EXPENSES		
Total PERSONNEL EXPENSE	\$ 452,351.00	\$ 454,517.72
Total GENERAL OPERATING	\$ 96,330.00	\$ 110,122.00
Total FINANCE	\$ 150.00	\$ 200.00
Total CHRISTIAN EDUCATION	\$ 2,000.00	\$ 1,700.00
Total MEMBERSHIP	\$ 250.00	\$ 425.00
Total FELLOWSHIP	\$ 250.00	\$ 1,500.00
Total FACILITIES	\$ 28,959.00	\$ 40,500.00
Total WORSHIP/MUSIC	\$ 1,815.00	\$ 6,750.00
Total DEACONS	\$ -	\$ -
Total COMMUNICATIONS	\$ 3,920.00	\$ 3,200.00
TOTAL BENEVOLENCE FUND EXPENSES	\$ 15,000.00	\$15,000.00
Total Expenses	\$ 601,025.00	\$ 633,914.72
Net To (From) Reserves	\$ -	\$ -